

Senate Bill 30, 2023 Supplemental Appropriations Bill: Senate vs. House

Line #	Article/Agency	Selected Appropriation Items	SB 30 House	SB 30 Senate	Senate vs. House Senate (-) House
1	Comptroller of Public Accounts: Opioid Settlement Funds	General Revenue (GR) to deposit to the Opioid Abatement Trust Fund from money obtained under s/w opioid settlement agreement with McKinsey & Company	\$ 26,846,997	\$ 26,846,997	\$ -
2	Comptroller of Public Accounts: Winter Storm Uri	Customer Rate Relief Charges Related to Winter Storm Uri (contingent on legislation) - GR	\$ -	\$ 3,861,553,084	\$ 3,861,553,084
3	Comptroller of Public Accounts: Texas Guaranteed Tuition Plan	Texas Guaranteed Tuition Plan Obligations - GR	\$ 243,800,000	\$ 243,800,000	\$ -
4	Comptroller of Public Accounts: Semi-conductor Innovation Fund	Deposit GR to Semi-conductor Innovation Fund (contingent on legislation)	\$ 600,000,000	\$ -	\$ (600,000,000)
5	Employees Retirement System	Two payments to address unfunded liabilities - GR	\$ 1,165,600,000	\$ 1,165,600,000	\$ -
6	Facilities Commission	Transfer funds to Dedicated Acct No. 5166, Deferred Maintenance to address future maintenance of state buildings - GR	\$ 400,000,000	\$ 400,000,000	\$ -
7		New records storage/archive facility for Library & Archives Commission - GR	\$ 210,000,000	\$ 210,000,000	\$ -
8	Historical Commission	Courthouse Grant Program - GR	\$ 45,000,000	\$ 45,000,000	\$ -
9		New endowment fund for Historic Sites (contingent on legislation) - GR	\$ 300,000,000	\$ 300,000,000	\$ -
10		Various restoration projects at historic sites - GR	\$ 72,094,240	\$ 172,094,240	\$ (100,000,000)
11	State Preservation Board	New endowment fund for buildings managed by SPB (contingent on legislation) - GR	\$ 200,000,000	\$ 200,000,000	\$ -
12		Maintenance for Texas State History Museum - GR	\$ 2,975,000	\$ 2,975,000	\$ -
13	Trusted Programs -- Office of the Governor	Moving Image Industry Incentive Program - GR	\$ -	\$ 100,000,000	\$ 100,000,000
14		Victims of Crime grants - GR	\$ 120,000,000	\$ -	\$ (120,000,000)
15	Department of Information Resources	Reduction in ARPA appropriations for cybersecurity projects	\$ (200,000,000)	\$ (200,000,000)	\$ -
16	Texas Public Finance Authority	Cost savings / reduction in bond debt service - GR	\$ (18,466,179)	\$ (18,466,179)	\$ -
17	Health and Human Services Commission (HHSC)	Medicaid shortfall - \$2.9 billion in GR and \$5.5 billion in federal funds.	\$ 8,410,300,000	\$ 8,435,300,000	\$ 25,000,000
18		State Hospital Construction and additional inpatient capacity - GR. Informational Rider MH for Continued Transformation in HB 1, Art. IX, Sec. 10.07, allocates these funds. House and Senate differ on allocation of funds with differences to be resolved by HB 1 conference committee.	\$ 2,321,000,000	\$ 2,321,000,000	\$ -
19		Construction of new Dallas-Fort Worth State Hospital - GR	\$ 101,890,000	\$ -	\$ (101,890,000)
20		Uvalde Behavioral Health Campus - GR	\$ 33,600,000	\$ -	\$ (33,600,000)
21	Texas Department of Family and Protective Services	Foster care shortfall - GR	\$ 39,613,208	\$ 12,581,246	\$ (27,031,962)
22	Department of State Health Services	Federally Qualified Health Center Incubator Program - GR (House); ARPA funds (Senate)	\$ 40,000,000	\$ 25,000,000	\$ (15,000,000)
23		COVID-19 Shortfall: closing out COVID-19 response costs not reimbursed by FEMA - GR	\$ 50,000,000	\$ -	\$ (50,000,000)
24	Texas Education Agency	School Safety Initiatives: assistance to ISDs- GR (House); ARPA funds (Senate)	\$ 700,000,000	\$ 600,000,000	\$ (100,000,000)
25		Appropriation reduction in Foundation School Program due to property value growth, lower than expected attendance, increased non-GR revenues - GR savings	\$ (8,207,005,559)	\$ (8,207,005,559)	\$ -
26	Teacher Retirement System	Benefit Enhancement for teachers and retirees (contingent on legislation) - GR	\$ 4,400,000,000	\$ 1,000,000,000	\$ (3,400,000,000)
27	Texas A&M University - TX A&M Forest Service	Mobilization and use of firefighting aircraft for disaster response: GR (House); ARPA funds (Senate)	\$ 146,080,058	\$ 146,080,058	\$ -



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1	Texas A&M University - TX A&M AgriLife Research	Vernon Center Rebuild: Repairs & replacement of equipment due to tornado damage at the Vernon Center - GR	\$ 15,000,000	\$ -	\$ (15,000,000)
2	Lamar Institutions: Disaster Mitigation and Renovations	Disaster resiliency infrastructure - GR (House); ARPA funds (Senate)	\$ 25,500,000	\$ 25,500,000	\$ -
3	UT Health Science Center at Tyler	Double hospital inpatient capacity from 44 to 88 beds - GR	\$ 7,000,000	\$ -	\$ (7,000,000)
4	UT Health Science Center at Houston	Harris County Psychiatric Hospital - indigent inpatient care, deferred maintenance and renovations - GR	\$ 7,971,600	\$ -	\$ (7,971,600)
5	Texas Department of Criminal Justice	Correctional security operations, staffing adjustments and resumption of services at Bradshaw State Jail and other agency operating costs - GR	\$ 237,200,000	\$ 237,200,000	\$ -
6	Texas Juvenile Justice Department	Reimbursement to counties for juveniles awaiting transfer to state facilities - GR	\$ 15,173,886	\$ 9,720,960	\$ (5,452,926)
7	Department of Public Safety	Support for border security deployment for Operation Lone Star - GR	\$ 47,300,000	\$ 47,300,000	\$ -
8	Texas Water Development Board	(House) Water Infrastructure projects related to drainage, flood mitigation or flood control & federal matching funds for the Infrastructure Investment and Jobs Act - Flood Infrastructure Fund & GR. (Senate) Flood Mitigation - ARPA funds	\$ 400,000,000	\$ 400,000,000	\$ -
9	Texas Parks & Wildlife Department	Parkland acquisition - GR	\$ 100,000,000	\$ 100,000,000	\$ -
10	Texas Commission on Environmental Quality	Site remediation and cleanup - additional appropriation, plus authority to spend cost recovery fees collected in 2022-23 biennium and FY 2023 unexpended balance in certain appropriations from GR-Dedicated Hazardous & Solid Waste Remediation Fee Acct. No. 550	\$ 3,755,606	\$ -	\$ (3,755,606)
11	Texas Department of Transportation	Maritime port capital improvement projects - GR	\$ 200,000,000	\$ -	\$ (200,000,000)
12	Unexpended and Unobligated Balances	Permian Basin Behavioral Health Center: Complete 100-bed facility - ARPA funds. SB 8, 87th Legislature, 3rd-called session	\$ 40,000,000	\$ 40,000,000	\$ -
13		Sunrise Canyon Hospital: expand LMHA inpatient psychiatric facility - ARPA funds. SB 8, 87th Legislature, 3rd-called session	\$ 14,483,738	\$ 14,483,738	\$ -
14		Next Generation 9-1-1 Service Fund - ARPA funds SB 8, 87th Legislature, 3rd-called session	\$ 136,025,272	\$ 136,025,272	\$ -
15		HHSC - Dallas-Fort Worth Hospital Pre-planning and Construction - ARPA and Rainy Day funds. SB 8, 87th Legislature, 3rd-called session. HB 2, 87th Legislature, Regular session	\$ 27,275,000	\$ 27,275,000	\$ -
16		Comptroller of Public Accounts, Judiciary Section - Visiting Judges and support staff to reduce backlog in court cases - ARPA funds. SB 8, 87th Legislature, 3rd-called session	\$ 7,000,000	\$ 7,000,000	\$ -
17		Department of Agriculture - Food Banks - ARPA funds. SB 8, 87th Legislature, 3rd-called session	\$ 72,600,000	\$ 72,600,000	\$ -
18		HHSC - San Antonio State Hospital - 300 bed replacement - Rainy Day Fund. HB 2, 87th Legislature, Regular session	\$ 152,400,000	\$ 152,400,000	\$ -
19		HHSC - Austin State Hospital - 240 bed replacement - Rainy Day Fund. HB 2, 87th Legislature, Regular session	\$ 9,559,400	\$ 9,559,400	\$ -

