

**Behavioral Health Supplemental Funding for the Health and Human Services Commission Included in
House Bill 1, Article IX, Sec. 10.07, Informational Listing - Mental Health Funding for Continued Transformation, and Senate Bill 30**

Item	House General Revenue	Senate General Revenue ¹	Decision	Notes
Uvalde Behavioral Health Campus ²	\$33,600,000	\$33,600,000	HOUSE	Senate designates half of beds as forensic.
Grants Management System		\$21,400,000	SENATE	House provides \$32,998,036 in General Revenue in HB 1.
Dallas State Hospital ²	\$101,890,000	\$38,048,000	HOUSE	
State Hospitals - Electronic Health Record System Upgrade		\$38,873,054	SENATE	House provides \$38,873,054 in General Revenue in HB 1. House and Senate also include \$48,206 in Federal Funds for this item.
Deferred Maintenance Needs for State Facilities		\$50,000,000	SENATE	House provides \$64,000,000 in General Revenue in HB 1.
Emergency Facility Repairs			HOUSE AS AMENDED: \$14,000,000 in the supplemental bill	Conferees adopted funding for Emergency Facility Repairs in the supplemental.
New Panhandle Capacity	\$477,000,000		SENATE	
Rio Grande State Center	\$452,000,000		SENATE	House provides 148 beds.
Terrell State Hospital	\$696,000,000	\$573,000,000	SENATE	House provides 308 beds. Senate provides 250 beds, including 50 maximum security, 140 forensic, 35 adolescent, and 25 civil.
North Texas State Hospital - Wichita Falls	\$696,000,000	\$452,000,000	SENATE	House provides 308 beds. Senate provides 200 beds, including 24 maximum security, 136 forensic, 24 adolescent, and 16 civil.
Lubbock Campus		\$121,000,000	SENATE	Senate provides 50 beds.
San Antonio State Hospital		\$15,000,000	SENATE	Senate provides 40 maximum security beds.
Amarillo State Hospital		\$212,000,000	SENATE AS AMENDED: \$159,000,000 for 75 beds with 50 forensic	Senate provides 100 beds, including at least 85 forensic. Conference adopts 75 beds with 50 forensic and 25 civil.
Facility in the Rio Grande Valley		\$120,000,000	SENATE	Senate provides 50 maximum security beds.
El Paso State Hospital		\$115,000,000	SENATE	Senate provides 50 forensic beds.
University of Texas at Tyler Facility	\$7,000,000	\$7,000,000	SENATE	Senate provides 44 forensic and civil complex medical needs beds with funding at the Health and Human Services Commission. House provides funding to the University of Texas at Tyler for 44 beds.
Sunrise Canyon Facility in Lubbock		\$45,000,000	SENATE	Senate provides 30 beds with up to half forensic.
Mental Health Grant Program		\$100,000,000	SENATE	Senate provides funds for a one-time grant program for construction of jail diversion facilities, step-down facilities, permanent supportive housing, crisis stabilization units, and crisis respite units with a local match required.
Grant Program to Construct a Mental Health Inpatient Facility: Rio Grande Valley		\$85,000,000	SENATE	Senate provides funds for a one-time grant for 100 inpatient beds with at least half forensic. Local donation of land is required.
Grant Program to Construct a Mental Health Inpatient Facility: Montgomery County		\$50,000,000	SENATE	Senate provides funds for a one-time grant for 100 inpatient beds with at least half forensic. Local donation of land is required.
Grant Program to Construct a Mental Health Inpatient Facility: Victoria County		\$40,000,000	SENATE	Senate provides funds for a one-time grant for 60 inpatient beds with at least half forensic. Local donation of land is required.
University of Texas Health Science Center at Houston: Harris County Psychiatric Hospital	\$7,971,600		HOUSE AS AMENDED: \$7,971,600 at HHSC in the supplemental bill	House provides funding to the University of Texas Health Science Center at Houston for indigent inpatient care, renovation of patient areas, deferred maintenance, and building renovation at the Harris County Psychiatric Hospital.
Psychiatric Residential Youth Treatment Facility Voluntary Quality Standards Implementation			CONFERENCE REVISION: \$4,712,356 in the supplemental bill	Conference added \$4,712,356 for Psychiatric Residential Youth Treatment Facility Voluntary Quality Standards Implementation.
Permian Basin Behavioral Health Center			CONFERENCE REVISION: \$86,700,000 in the supplemental bill	Conference adopts 100 beds with 40 forensic.
Baptist Hospital in Beaumont			CONFERENCE REVISION: \$64,000,000 in the supplemental bill	Conference adopts 72 beds with 36 forensic and 36 civil.
Children's Hospitals Construction Grant Program			CONFERENCE REVISION: \$15,852,990 in the supplemental bill	Conference adopts funds for a one-time grant program for construction of inpatient mental health beds for children at children's hospitals with a local match required.
General Revenue Total	\$2,471,461,600	\$2,116,921,054		\$2,321,000,000

1) Senate amounts only include projects specifically delineated in House Bill 1, Article IX, Section 10.07, Informational Listing - Mental Health Funding for Continued Transformation, but Senate reserves a total of \$2,321,000,000 in General Revenue for inpatient mental health capacity in Senate Bill 30.

2) House does not list the Uvalde Behavioral Health Campus or the Dallas State Hospital funding in House Bill 1, Article IX, Sec. 10.07, Informational Listing - Mental Health Funding for Continued Transformation, but includes the items in Senate Bill 30.