

**Senate Bill 1, State Budget for 2026-27: Items of Interest to Texas Counties**

<b>All Functions</b>	<b>Estimated/Budgeted 2024-25</b>	<b>Senate Bill 1 (CCR) 2026-27</b>	<b>Biennial Change</b>	<b>Pct. Change</b>
	(in Millions)			
Article I - General Government	\$ 21,639.1	\$ 11,908.4	\$ (9,730.7)	-45.0%
Article II - Health and Human Services	\$ 100,854.2	\$ 105,732.8	\$ 4,878.6	4.8%
Article III - Agencies of Education	\$ 123,475.2	\$ 134,664.7	\$ 11,189.5	9.1%
Public Education	\$ 90,965.0	\$ 100,300.0	\$ 9,335.0	10.3%
Higher Education	\$ 32,510.2	\$ 34,364.7	\$ 1,854.5	5.7%
Article IV - Judiciary	\$ 1,241.2	\$ 1,232.0	\$ (9.2)	-0.7%
Article V - Public Safety and Criminal Justice	\$ 19,485.3	\$ 19,771.9	\$ 286.6	1.5%
Article VI - Natural Resources	\$ 11,055.8	\$ 8,063.7	\$ (2,992.0)	-27.1%
Article VII - Business and Economic Development	\$ 49,832.2	\$ 48,477.9	\$ (1,354.3)	-0.3%
Article VIII - Regulatory	\$ 5,891.9	\$ 6,695.6	\$ 803.7	13.6%
Article IX - General Provisions	\$ -	\$ 930.1	\$ 930.1	N/A
Article X - Legislature	\$ 520.8	\$ 540.3	\$ 19.5	3.7%
<b>Total, All Articles</b>	<b>\$ 333,995.6</b>	<b>\$ 338,017.2</b>	<b>\$ 4,021.6</b>	<b>1.2%</b>

2024-25 amounts include HB 500 appropriations

**Notes:**

- (1) Substantive items funded in the Conference Committee Report for SB 1, Article IX, for the 2026–27 biennium are allocated to the prospective articles and agencies.
- (2) Excludes Interagency Contracts.
- (3) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, totals may not sum due to rounding.

Source: Legislative Budget Board



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1	Article I - General Government						
2	Fiscal Programs - Comptroller of Public Accounts	<i>Mixed Beverage Tax Reimbursement:</i> Reimbursements to counties and incorporated municipalities from mixed beverage tax collections (Tax Code 183.051). Estimated. Strategy A.1.2	\$ 710,194,000	\$ 710,194,000	\$ 710,194,000	11.8%	
3		<i>County Taxes - University Lands:</i> Payment of county taxes on university lands. Estimated. Strategy A.1.4	\$ 20,144,442	\$ 20,144,442	\$ 20,144,442	-4.3%	
4		<i>Lateral Road Fund Districts:</i> These funds are allocated from the state motor fuel tax. The funds are to be used for improvements or construction on county lateral roads (Transportation Code 256.002). Strategy A.1.5	\$ 14,600,000	\$ 14,600,000	\$ 14,600,000	0.0%	
5		<i>Law Enforcement Education Funds:</i> These funds may be used to pay for continuing education for law enforcement personnel. The funds are allocated to the county based on the number of law enforcement personnel. Strategy A.1.7	\$ 24,000,000	\$ 24,000,000	\$ 24,000,000	0.0%	
6		<i>Gross Weight/Axle Fee Distribution:</i> Distribution to Counties per Transportation Code 621.353. Estimated. Strategy A.1.9	\$ 34,000,000	\$ 34,000,000	\$ 34,000,000	0.0%	
7		<i>Disabled Veterans Assistance Payments:</i> Payments to cities and counties to offset property tax exemptions for disabled veterans. Strategy A.1.11	\$ 69,400,000	\$ 19,000,000	\$ 19,000,000	0.0%	
8		<i>Opioid Abatement:</i> Strategy A.1.13. 2024-25 amounts include prevention and treatment program funds. 2026-27 amounts only include administrative costs.	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	-88.0%	
9		<i>County Law Enforcement:</i> Strategy A.1.14	\$ 330,800,000	\$ 330,800,000	\$ 330,800,000	0.0%	
10		<i>Texas Broadband Development Office (BDO) Administration:</i> Strategy C.1.1	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	0.0%	
11		<i>Texas BDO Federal Funds:</i> Allocate federal funds to expand broadband services. Strategy C.1.2	\$ 1,947,200,000	\$ 1,947,200,000	\$ 1,947,200,000	44.1%	
12	<i>Texas BDO State Funds:</i> Strategy C.1.3	\$ 466,800,000	\$ 466,800,000	\$ 466,800,000	-47.1%		
13	<i>Transfer to the Texas University Fund</i> - PEER funds	\$ -	\$ 1,300,000,000	\$ -	N/A		
14	Commission on State Emergency Communications	<i>9-1-1 Network Operations &amp; Equipment Replacement:</i> statewide 9-1-1 system administered through the 24 councils of government. Strategy A.1.1	\$ 99,922,640	\$ 99,922,640	\$ 99,922,640	3.6%	
15	Trusteed Programs within the Office of the Governor	<i>Disaster Funds:</i> Funding for local and state entities for disaster related expenses, border security operations and transportation grants. 2024-25 amounts include \$3.4 billion in one-time ARPA funds. Strategy A.1.1	\$ 2,832,456,320	\$ 2,772,456,320	\$ 172,248,985	-97.4%	\$ 188,762,124
16		<i>Criminal Justice:</i> Grants to local entities, non-profit organizations, and independent school districts for a variety of criminal justice related projects. Strategy B.1.1	\$ 771,865,421	\$ 756,365,421	\$ 670,765,421	-27.9%	
17		<i>County Essential Services Grant:</i> Funds for counties with unanticipated and extraordinary expenses, generally criminal justice related. Strategy B.1.2	\$ 2,106,600	\$ 2,106,600	\$ 2,106,600	-48.9%	



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1	Trusteed Programs within the Office of the Governor <i>cont'd</i>  Agency Riders	<b>Homeland Security:</b> Direct and coordinate state homeland security, including grants to local governments. Strategy B.1.3. Funding for local border security grants and other border security operations was shifted to this strategy from Strategy A.1.1, Disaster Funds	\$ 446,764,583	\$ 444,764,583	\$ 446,764,583	83.1%	.
2		<b>Economic Development/Tourism:</b> Strategy C.1.1	\$ -	\$ 302,787,976	\$ 309,887,976	-35.7%	
3		<b>Commercially Sexually Exploited Persons Programs:</b> Grants to counties for the implementation of prostitution prevention programs. Rider 30 [Strategy B.1.1, Criminal Justice]	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	-22.5%	
4		<b>Grants for Local Border Security:</b> To fund grants to local law enforcement agencies to support border security operations. The grant funds may also be awarded for the humane processing of the remains of undocumented migrants and training for law enforcement staff conducting border security operations. Rider 20 [Strategy B.1.3, Homeland Security]	\$ 110,200,000	\$ 110,200,000	\$ 110,200,000	0.0%	
5		<b>Border Prosecution Grants:</b> Provides grant funding to assist local communities with the prosecution of crimes along the border region with Mexico. Rider 18 [Strategy B.1.3, Homeland Security]	\$ 46,263,938	\$ 46,263,938	\$ 46,263,938	68.2%	
6		<b>Youth Diversion:</b> Grants to justice, municipal and constitutional county courts to establish a new juvenile case manager in a jurisdiction that does not already have one. Rider 21, Dedicated Acct. No.5164 [Strategy B.1.1, Criminal Justice] Estimated.	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	-47.9%	
7		<b>Anti-Gang Programs:</b> Grants for anti-gang activities - funding targeted for border security operations. Rider 22 [Strategy B.1.1, Criminal Justice]. Also see <b>Senate</b> Rider 47 below.	\$ 69,000,000	\$ 69,000,000	\$ 69,000,000	336.7%	
8		<b>Bullet Resistant Vests:</b> Grants to local law enforcement agencies and DPS to purchase bullet-resistant armored vests. Rider 25 [Strategy B.1.1, Criminal Justice]	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	-0.7%	
9		<b>Grants for Technology Infrastructure:</b> grants for local law enforcement agencies to upgrade technology infrastructure for incident based reporting. Rider 24, Dedicated Acct. No. 5153 [Strategy B.1.1, Criminal Justice]	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	-22.0%	
10		<b>Specialty Court Grants:</b> Initial funding to set up specialty courts. Estimated. Rider 12; Dedicated Acct. No. 5184 [Strategy B.1.1, Criminal Justice]	\$ 24,000,000	\$ 24,000,000	\$ 24,000,000	-46.5%	
11		<b>Internet Crime Against Children Task Forces:</b> Grant funds to prevent and stop internet crimes against children, with priority given to local government programs that prevent technology-facilitated exploitation. Rider 19 [Strategy B.1.1, Criminal Justice]	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	2.7%	
12		<b>Child Sex Trafficking Team:</b> Operating costs for the Unit, prevention, identify and recover survivors, and fund a prevention grant program for local law enforcement. Rider 23 [Strategy B.1.1, Criminal Justice]	\$ 5,675,300	\$ 6,675,300	\$ 6,675,300	25.0%	
13		<b>Evidence Testing:</b> Grants for local law enforcement agencies or counties for testing evidence collected for sexual assault or other sex offenses. Rider 26; Dedicated Acct. No. 5170 [Strategy B.1.1, Criminal Justice] Estimated	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	-61.3%	



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1	<b>Trusteed Programs within the Office of the Governor Agency Riders, cont'd</b>	<b>Grants to Border Zone Fire Departments:</b> Grants to professional fire departments in the border region to assist in the acquisition of specialized equipment, maintenance and medical supplies to support emergency services associated with deterring crimes in the border area. Rider 28 [Strategy B.1.1, Criminal Justice]	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	200.0%	
2		<b>Grants for Testing of Forensic Evidence:</b> Grants to reimburse District Attorneys, medical examiners, law enforcement and coroners for costs of testing forensic evidence and genealogical DNA analysis. Rider 29 [Strategy B.1.1, Criminal Justice]	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	100.0%	
3		<b>Grants to Sexual Assault Forensic Exam (SAFE)-Ready Facilities:</b> Rider 27 [Strategy B.1.1, Criminal Justice]	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	26.6%	
4		<b>Body-worn Camera Program:</b> Grants to local law enforcement agencies for the establishment of a body-worn camera program pursuant to Subchapter N, Chapter 1701, Occupational Code. Rider 32 [Strategy B.1.1, Criminal Justice]	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	-71.3%	
		<b>Sexual Assault Survivor's Task Force:</b> Rider 31 [Strategy B.1.1, Criminal Justice]	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	54.6%	
6		<b>Grants for Bullet-Resistant Shields and Training:</b> Grants for shields distributed based on following priorities- police officers employed or contracted by ISDs; other law enforcement officers that may respond to school safety emergencies; and to offset travel costs for Rapid Response Training at Texas State University. Rider 35 [Strategy B.1.1, Criminal Justice]	Unexpended Balance (UB)	UB	UB	N/A	
7		<b>Peace Officer Mental Health Program.</b> Rider 34 [Strategy B.1.1, Criminal Justice]	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	2900.0%	
8		<b>Nonprofit Security Grant Program:</b> Supplements federal Nonprofit Security Program within FEMA to provide grants to nonprofits for facility security enhancements against terrorist and other violent attacks, Rider 36 (Strategy B.1.3, Homeland Security)	\$ 7,000,000	\$ 5,000,000	\$ 7,000,000	N/A	
9		<b>Statewide Crime Victim Notification:</b> purchase/develop crime victim notification systems Rider 48(Strategy B.1.1, Criminal Justice)	\$ 10,000,000	\$ -	\$ 10,000,000	N/A	
10		<b>Reimbursement for Eagle Pass Border Operations:</b> for use of Shelby Park. Rider 48, (Strategy A.1.1, Disaster Funds)	\$ 2,000,000	\$ -	\$ 2,000,000	N/A	
11		<b>Project Safe Neighborhood Grant:</b> violence reduction initiatives by local governments, community partnerships, non-profits. Rider 49 (Strategy B.1.1, Criminal Justice)	\$ 2,000,000	\$ -	\$ 2,000,000	N/A	
12		<b>Federal Victims of Crime Funding Shortfall:</b> maintain FY2025 grant funding levels. Rider 51 (Strategy B.1.1, Criminal Justice)	\$ 177,000,000	\$ 115,000,000	\$ -	N/A	\$ 217,654,048
13		<b>Grants for Crime Laboratory Portal Records:</b> grants for establishing portals. Rider 46 (Strategy B.1.1, Criminal Justice)	\$ -	\$ 500,000	\$ 500,000	N/A	
14		<b>Additional public safety through improved technology:</b> Allocates \$40 million of Texas Anti-Gang funds for maximum security prisons in counties along the Texas-Mexico border and \$20 million for jails contiguous to counties with large gang populations.	\$ -	\$ 60,000,000	\$ 60,000,000	N/A	



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1	Historical Commission	<b>Courthouse Preservation:</b> Grants to counties for the renovation and rehabilitation of historic courthouses Strategy A1.3, Courthouse Preservation	\$ 1,835,682	\$ 1,835,682	\$ 1,911,150	-96.4%	\$ 100,000,000
2		<b>Development Assistance Programs:</b> Programs that promote economic development through historic preservation (e.g., Main Street) Strategy A.2.1	\$ 3,738,264	\$ 3,738,264	\$ 4,306,176	25.1%	
3	Library and Archives Commission	<b>Library Support Services:</b> Assistance provided to Texas Libraries Strategy A.1.1	\$ 46,932,845	\$ 47,087,637	\$ 51,087,637	-11.7%	
4		<b>Manage State/Local Records:</b> Records Management Services for State/Local Government Officials. Strategy C.1.1	\$ 6,016,468	\$ 6,320,408	\$ 6,320,408	6.2%	
5	Secretary of State	<b>Elections Administration:</b> Maintain Uniformity & Integrity of Elections; Oversee Election Process. Strategy B.1.1	\$ 35,669,079	\$ 38,319,497	\$ 38,161,345	15.5%	
6		<b>Primary Funding/VR postage</b> Election financing; VR Postal Payment services. Strategy B.1.2.	\$ 23,610,885	\$ 23,610,885	\$ 23,610,885	-11.2%	
7		<b>Elections Improvement (HAVA)</b> Strategy B.1.4 <i>Administer the Federal Help America Vote Act (HAVA)</i>	\$ 15,899,292	\$ 16,882,292	\$ 16,882,292	-49.4%	
8		<b>Financing Voter Registration:</b> Payments to Counties for Voter Registration. <i>Estimated</i> . Strategy B.1.5	\$ 5,777,500	\$ 5,777,500	\$ 5,777,500	0.0%	
9	Agency Riders	<b>Voter Identification Education:</b> Funds allocated to educate public about required voting documents and voting process. Rider 9 [Strategy B.1.1, Election Administration]	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	0.0%	
10		<b>Unexpended Balances: Reimbursement for Auditable Voting Machines:</b> Reimburse counties for retrofitting auditable voting systems, replacing systems and tracking mail-in ballots. Rider 17 [Strategy B.1.4, Elections Improvement].	UB	UB	UB	N/A	
11	Veterans Commission	<b>Veterans Employment Services:</b> Strategy A.1.2	\$ 27,045,144	\$ 26,411,297	\$ 26,398,326	5.7%	
12		<b>Veterans Mental Health Program:</b> Strategy A1.8	\$ 3,989,600	\$ 4,048,042	\$ 3,989,600	68.4%	
13		<b>Veterans General Assistance Grants:</b> Provides grants to non-profits or local governments to provide direct services to TX veterans and their families. Strategy B.1.1	\$ 51,522,224	\$ 51,621,662	\$ 52,272,224	-18.5%	
14		<b>Housing for Texas Heroes:</b> Strategy B.1.2	\$ 8,600,000	\$ 8,600,000	\$ 8,600,000	0.0%	
15		<b>Veterans Treatment Courts:</b> Strategy B.1.3	\$ 7,670,000	\$ 7,670,000	\$ 7,670,000	0.0%	



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1	<b>Article II - Health and Human Services</b>						
2	Department of Family and Protective Services	<i>CPS Direct Delivery Staff:</i> Strategy B.1.1	\$ 2,032,984,858	\$ 2,047,717,151	\$ 2,047,604,467	6.7%	
3	Health and Human Services Commission (HHSC)	<i>Community Mental Health Services:</i> Strategy D.2.1	\$ 1,440,737,056	\$ 1,411,978,136	\$ 1,454,478,136	-2.4%	
4		<i>Substance Abuse Services:</i> Strategy D.2.2	\$ 500,073,164	\$ 500,073,164	\$ 500,073,164	-29.6%	
5		<i>Behavioral Health Waivers/Amendments:</i> Strategy D.2.3	\$ 83,834,751	\$ 80,356,165	\$ 81,595,403	8.1%	
6		<i>Community Mental Health Grant Programs:</i> Strategy D.2.4	\$ 230,524,266	\$ 235,524,266	\$ 235,524,266	-32.0%	
7		<i>Indigent Health Care Reimbursement (UTMB):</i> Health care for the uninsured and indigent in Texas. Strategy D.3.1	\$ 878,886	\$ 878,886	\$ 878,886	0.0%	
8		<i>County Indigent Health Care Services:</i> Strategy D.3.2	\$ 1,285,592	\$ 1,285,592	\$ 1,285,592	-0.5%	
9		<i>Mental Health State Hospitals:</i> Strategy G.2.1	\$ 1,547,197,798	\$ 1,579,892,334	\$ 1,592,582,232	16.9%	\$ 100,000,000
10		<i>Mental Health Community Hospitals:</i> Strategy G.2.2	\$ 801,246,708	\$ 780,727,714	\$ 782,076,566	6.5%	
11		<i>Facility Capital Repairs &amp; Renovation:</i> MH State Hospitals, State Supported Living Centers & Other. Strategy G.4.2	\$ 148,042,013	\$ 136,042,013	\$ 38,042,013	-98.3%	\$ 13,763,315
12		Agency Riders	<i>MH for Veterans Grant Program:</i> Rider 50, <i>Community MH Grant Programs</i> Strategy D.2.4 [Govt. Code, Sec. 531.0992]	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	0.0%
13	<i>MH Grant Program for Justice-Involved Individuals:</i> Grant program to reduce recidivism, arrest and incarceration among individuals with mental illness and reduce wait times for forensic commitments. Rider 50, <i>Community MH Grant Programs</i> , Strategy D.2.4 [Govt. Code, Sec. 531.0993]		\$ 90,000,000	\$ 90,000,000	\$ 90,000,000	12.5%	
14	<i>Community MH Grant Programs:</i> Matching grants for community MH programs. Rider 50, <i>Community MH Grant Programs</i> Strategy D.2.4 [Govt. Code, Sec. 531.0991]		\$ 55,000,000	\$ 55,000,000	\$ 55,000,000	0.0%	
15	<i>Community Collaboratives:</i> Grants for community collaboratives that provide services to persons experiencing homelessness, substance abuse issues or mental illness. Rider 50, <i>Community MH Grant Programs</i> , Strategy D.2.4 [Govt. Code, Sec. 539.002] See also Rural Areas Contingency below.		\$ 33,000,000	\$ 38,000,000	\$ 38,000,000	15.2%	



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1	HHSC Agency Riders cont'd	<b>Community-based Initiatives for Children and Families:</b> Grants to promote identifying MH issues and access to early intervention and treatment for children and families. Rider:50, <b>Community MH Grant Programs</b> , Strategy D.2.4 [SB 26, 88th Legislature, Govt. Code, Sec.531.09915]	\$ 29,524,266	\$ 29,524,266	\$ 29,524,266	96.8%	
2		<b>Regional Behavioral Health/Jail Diversion Centers:</b> Grants to establish or expand BH or jail diversion centers. Rider 50, <b>Community MH Grant Programs</b> , Strategy D.2.4 [SB 1677, 88th Legislature, Govt. Code, Sec. 531.09936]	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	0.0%	
3		<b>Community Collaboratives - Rural Areas:</b> Reserves \$10 million for Community Collaboratives in rural areas. Contingent on local matching funds. HHSC must consider funding received by a collaborative from the Texas Department of Housing and Community Affairs prior to releasing funds. Rider 50, <b>Community MH Grant Programs</b> , Strategy D.2.4	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	0.0%	
4		<b>Mental Health Peer Support Re-entry Program:</b> Partnering with LMHAs and county sheriffs, peer support specialists to ensure inmates with MH issues transition from county jail to clinically appropriate community-based care. Rider 46, Strategy D.2.1, <b>Community MH Services</b>	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	0.0%	
5		<b>Galveston County Crisis Stabilization Services:</b> funds for crisis services at the LMHA serving the county. Rider 53, Strategy D.2.1, <b>Community MH Services</b>	\$ 8,979,184	\$ 8,979,184	\$ 8,979,184	12.2%	
6		<b>Youth Mobile Crisis Outreach Teams:</b> Rider 54, Strategy D.2.1.5	\$ 72,758,920	\$ 54,000,000	\$ 54,000,000	111.8%	
7		<b>Montgomery County Mental Health Treatment Facility:</b> requires HHSC to contract with the facility for competency restoration beds. Rider 55	\$ -	\$ -	\$ -	N/A	
8		<b>Various Local MH Facilities - Inpatient &amp; Other Services.</b> Riders (58-62, 64 and 65) provide targeted funding for certain LMHAs for crisis stabilization, inpatient and other services. LMHAs serving Brazoria, Galveston, Jefferson, Tarrant, Nacogdoches. Comal and McLennan counties are listed.	\$ -	\$ -	\$ 30,000,000	N/A	
9		<b>Uvalde Behavioral Health Campus:</b> Startup and operational funding for the new campus.	\$ -	\$ -	\$ 12,500,000	N/A	
10		Department of State Health Services	<b>EMS and Trauma Care Systems:</b> Provides EMS certifications, including funding for local project grants. Strategy B.2.1	\$ 231,426,446	\$ 231,426,446	\$ 231,426,446	1.1%



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1	<b>Article III - Education</b>						
2	Texas Education Agency	<b>FSP - Equalized Operations &amp; Equalized Facilities:</b> Strategies A.1.1 and A.1.2 <b>See comments boxes</b> for House, Senate and Conference Committee Report highlights.	\$ 75,605,080,338	\$ 70,893,570,193	\$ 75,142,854,923	26.1%	
3	Sam Houston State University	<b>Law Enforcement Management Institute:</b> Strategy C.3.3, Bill Blackwood Law Enforcement Management Institute of Texas	\$ 14,841,546	\$ 14,841,546	\$ 14,841,546	59.2%	
4		<b>Correctional Mgmt. Institute:</b> Strategy C.3.4, Criminal Justice Correctional Management Institute of Texas	\$ 4,586,000	\$ 4,586,000	\$ 4,586,000	57.9%	
5	Texas State University	<b>Advanced Law Enforcement Rapid Response Training (ALERRT):</b> Strategy C.1.2	\$ 19,430,344	\$ 18,415,000	\$ 18,415,000	7.4%	
6	Texas A&M Forest Service	<b>Volunteer Fire Department Grants</b> for equipment and training. Strategy B.1.2 and Strategy B.1.3. Both bills include \$192.3 million in General Revenue to eliminate backlog in unfunded grant requests.	\$ 248,770,706	\$ 248,770,706	\$ 56,479,706	3.7%	\$ 236,291,000
7	Texas Division of Emergency Management (TDEM)	<b>TDEM:</b> All goals and strategies for TDEM	\$ 2,182,721,529	\$ 2,176,221,469	\$ 2,186,221,529	<b>-22.3%</b>	\$ 135,000,000
8	<b>Article IV - Judiciary</b>						
9	Office of Court Administration	<b>Indigent Defense:</b> State funding to assist counties in providing quality legal representation in a cost-effective manner. Strategy D.1.1	\$ 173,714,378	\$ 164,140,414	\$ 165,240,414	<b>-0.1%</b>	\$ 5,100,000
10	Court of Criminal Appeals	<b>Judicial and Court Personnel Training:</b> Provides for the continuing legal education of judges and court personnel. Strategy B.1.1	\$ 27,067,000	\$ 27,467,000	\$ 27,467,000	6.5%	
11	Judiciary Section, Comptroller's Department	<b>District &amp; Business Court Judges:</b> State-funded salaries for district judges in courtrooms across the state. Estimated. Strategy A.1.1. Recommendations do not include proposed judicial pay raise for judges or other statutorily linked salaries and salary supplements listed below.	\$ 169,689,499	\$ 169,689,499	\$ 169,689,499	0.4%	



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1	Judiciary Section cont'd	<b>District Attorney - Salaries:</b> Help defray the salaries and expenses of the office (Govt. Code 41.013). Estimated. Strategy B.1.1	\$ 1,738,662	\$ 1,738,662	\$ 1,738,662	0.0%	
2		<b>Professional Prosecutors Salaries:</b> Govt. Code 46.002, 46.003, 46.005 Estimated Strategy B.1.2	\$ 51,023,213	\$ 51,023,213	\$ 51,023,213	0.0%	
3		<b>Felony Prosecutors Salaries:</b> Govt. Code 44.220, 45.175, 45.280 Estimated Strategy B.1.3	\$ 828,328	\$ 828,328	\$ 828,328	0.0%	
4		<b>Prosecutors, Subchapter C:</b> Govt. Code 43.180 (Harris), and 41.201(1) Strategy B.1.4	\$ 259,276	\$ 259,276	\$ 259,276	0.0%	
5		<b>Constitutional County Judge Supplement:</b> A county judge is entitled to an annual salary supplement from the state equal to 18% of the state base salary for a district judge (\$25,200) if at least 18 percent of the functions that the judge performs are judicial functions (Govt. Code 26.006). Estimated. Strategy C.1.1	\$ 13,282,794	\$ 13,282,794	\$ 13,282,794	0.0%	
6		<b>Statutory County Judge 573 Supplement:</b> Govt. Code 25.0015. Estimated. Strategy C.1.2	\$ 47,070,622	\$ 47,070,622	\$ 47,070,622	7.2%	
7		<b>Statutory Probate Judge Supplement:</b> Govt. Code 25.0021. Estimated. Strategy C.1.3	\$ 5,163,572	\$ 5,163,572	\$ 5,163,572	0.1%	
8		<b>Asst. Prosecutor Longevity Pay:</b> These funds are used to supplement the pay of assistant district attorneys that have at least four years of lifetime service credit as an assistant prosecutor. Estimated. Strategy D.1.1	\$ 9,455,246	\$ 9,455,246	\$ 9,455,246	0.0%	



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1	Judiciary Section <i>cont'd</i>	<b>County Attorney Supplement:</b> Govt. Code 46.0031, Estimated. Strategy D.1.2	\$ 13,574,124	\$ 13,574,124	\$ 13,574,124	4.8%	
2		<b>Special Prosecution Unit - Walker County:</b> Strategy D.1.4	\$ 15,078,108	\$ 16,959,653	\$ 16,601,199	28.2%	
3		<b>Juror Pay:</b> Used to reimburse counties for the cost of juror services. Estimated. Strategy D.1.7	\$ 38,125,182	\$ 38,125,182	\$ 38,125,182	0.0%	
4	<b>Article V - Public Safety and Criminal Justice</b>						
5	Texas Department of Criminal Justice (TDCJ)	<b>Basic Supervision:</b> State aid to the local community supervision and corrections department (CSCD) to pay for misdemeanor probation funding - primarily staff and departmental operations. (Health Insurance is now accounted for separately) Strategy A.1.1	\$ 365,275,558	\$ 321,477,594	\$ 336,582,849	31.2%	
6		<b>Diversion Program:</b> Residential treatment and rehabilitation programs for offenders in lieu of incarceration in jail or prison. Strategy A.1.2	\$ 277,994,016	\$ 323,516,458	\$ 301,217,737	19.5%	
7		<b>Community Corrections:</b> Treatment and rehabilitation of offenders in the community, including some special needs programs and restitution programs. Strategy A.1.3	\$ 86,360,909	\$ 86,360,909	\$ 86,360,909	0.0%	
8		<b>Treatment Alternatives to Incarceration:</b> Community based programs targeted to treating offenders in community in lieu of revoking to jail or prison. Strategy A.1.4	\$ 21,747,951	\$ 21,747,951	\$ 21,747,951	0.0%	
9		<b>Special Needs Programs and Services:</b> Strategy B.1.1	\$ 61,711,245	\$ 70,665,471	\$ 70,665,471	16.3%	
		<b>Substance Abuse Felony Punishment:</b> Strategy C.2.4	\$ 110,165,620	\$ 110,165,620	\$ 110,165,620	9.3%	
		<b>In-Prison Treatment:</b> Provides treatment to incarcerated offenders, including drug/alcohol and special needs programs. Strategy C.2.5	\$ 82,059,839	\$ 82,059,839	\$ 82,059,839	7.8%	
10		<b>Board of Pardoles and Pardoles:</b> Strategy D.1.1	\$ 25,598,381	\$ 29,238,951	\$ 28,513,653	35.1%	
11		<b>Revocation Processing:</b> Strategy D.1.2	\$ 11,870,558	\$ 12,100,266	\$ 11,974,718	3.4%	
12		<b>Operate Parole: (Goal E)</b>	\$ 440,885,142	\$ 440,885,142	\$ 440,885,142	10.1%	



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1	<b>TDCJ cont'd Agency Riders</b>	<b>Payments to District Clerks:</b> Payments to District Clerks in counties with 4 or more TDCJ correctional facilities are allocated \$12,000 per fiscal year in equal monthly installments for costs incurred in filing TDCJ inmate correspondence. Clerks in counties with seven or more prisons are allocated \$84,000 per fiscal year in equal monthly installments. Rider 48					
2		<b>Harris County Community Corrections Facility:</b> Rider 51 [Strategy A.1.2, Diversion Programs]	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	0.0%	
3		<b>Report on Warrants Issued for Parole Violations.</b> Report on "blue warrants". Rider 59.					
4		<b>Appropriation for salary increase for Community Supervision and Correction Departments (CSCDs). Maintain funding for the 5% increase in annual salary each fiscal year approved in HB 1 for CSCD staff.</b> Rider 62 [Strategy A.1.1, Basic Supervision]	\$ 86,526,370	\$ 86,526,370	\$ 86,526,370	33.5%	
5	<b>Commission on Jail Standards</b>	<b>Jail Standards: (Goal A)</b> Inspection and enforcement of laws/regulations governing county jails Commission is under Sunset Review.	\$ 3,687,498	\$ 3,254,698	\$ 3,519,698	12.4%	
6	<b>Texas Juvenile Justice Department (TJJD)</b>	<b>Juvenile Justice Alternative Education Programs (JJAEPs):</b> Strategy A.1.6.	\$ 11,875,000	\$ 11,875,000	\$ 11,875,000	0.0%	
7		<b>Prevention and Intervention:</b> Strategy A.1.1	\$ 6,024,354	\$ 6,024,354	\$ 6,024,354	1.8%	
8		<b>Basic Probation Supervision:</b> Strategy A.1.2	\$ 234,590,641	\$ 234,590,641	\$ 234,590,641	31.2%	





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1	Department of Public Safety (DPS)	<b>Crime Laboratory Services:</b> Strategy C.1.1	\$ 193,904,310	\$ 202,914,698	\$ 192,522,961	1.3%	
2		<b>Secure the Texas Border:</b> (Goal B)	\$ 784,005,189	\$ 784,005,189	\$ 784,005,189	-9.0%	
3		<b>Drivers License Services:</b> Strategy D.1.1	\$ 562,190,172	\$ 635,533,586	\$ 625,117,477	21.3%	
4	<b>Article VI - Natural Resources</b>						
5	Department of Agriculture (TDA)	<b>Rural Community and Economic Development:</b> Grants for community and economic development in rural areas, primarily federal Community Development Block Grant (CDBG) funds. CDBG grants assist cities with populations of less than 50,000 and counties with nonmetropolitan populations of less than 200,000 that are not eligible for direct CDBG funding from HUD. Strategy A.2.1	\$ 142,554,578	\$ 142,782,122	\$ 142,554,578	-16.9%	
6		<b>Rural Health:</b> Grants, programs and technical assistance to 150 rural hospitals. Grants are for the acquisition, construction or improvement of facilities, equipment or property used to provide health services. Funding is provided by declining income from two tobacco settlement trust funds. Strategy A.2.2	\$ 13,371,942	\$ 13,427,918	\$ 13,361,942	-70.7%	
7	Commission on Environmental Quality (TCEQ) - Agency Rider	<b>Air Quality Planning:</b> Grants for air quality planning activities to reduce ozone in affected counties not designated as nonattainment areas for the National Ambient Air Quality Standards (NAAQS) as of 9/1/2025 and other areas at significant risk of nonattainment. Affected counties include Bastrop, Caldwell, Comal, El Paso, Gregg, Guadalupe and other counties -- a total of 22. Rider 7, Strategy A.1.1, Air Quality Assessment and Planning	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	0.0%	
8	Parks & Wildlife Department	<b>Local Park Grants:</b> Matching grants to local governments and other entities authorized by provisions in the Texas Parks and Wildlife Code, Chapter 24. Strategy B.2.1	\$ 55,942,994	\$ 45,954,406	\$ 75,746,798	-25.2%	\$ 60,000,000
9		<b>Boating Access and Other Grants:</b> Funding for Recreational Trails, Community Outdoor Outreach, Boating Access and other grants. Includes federal funds. Strategy B.2.2	\$ 37,338,192	\$ 27,394,630	\$ 27,357,005	-62.7%	
10	Water Development Board	Transfer to the Texas Water Fund/Water Infrastructure and Supply Projects & Grants	\$ 2,500,000,000	\$ -	\$ -	N/A	\$ 2,500,000,000



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1	<b>Article VII - Business and Economic Development</b>						
2	Department of Motor Vehicles	<b>Motor Vehicle Crime Prevention Authority (Automobile Burglary &amp; Theft Grants):</b> Provides grants to law enforcement jurisdictions to support motor vehicle theft and burglary enforcement teams and non-profit organizations designed to reduce the incidence of motor vehicle theft and burglary. Strategy B.2.1	\$ 102,679,126	\$ 102,679,126	\$ 102,679,126	-2.4%	
3		<b>Capital Budget Item:</b> Technology Replacement & Upgrades - Regional Support for County Tax Assessor-Collector Offices	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	0.0%	
4		<b>Capital Budget Item:</b> Registration & Titling System (RTS) Modernization	-	\$ 175,000,000	-	N/A	\$ 125,000,000
5	Department of Transportation	<b>Contracted Planning &amp; Design:</b> Provides funding for all aspects of structural planning, design, review, construction and inspection of bridges. Strategy A.1.2	\$ 1,287,277,943	\$ 1,287,277,943	\$ 1,287,277,943	-1.5%	
6		<b>Right of Way Acquisition:</b> Provides funding to build, widen and enhance roads. Strategy A.1.3	\$ 1,019,197,306	\$ 1,019,197,306	\$ 1,019,197,306	-42.4%	
7		<b>Construction Contracts:</b> Strategy A.1.4 Estimated	\$ 3,893,046,631	\$ 3,903,046,631	\$ 3,926,446,631	-11.1%	
8		<b>Maintenance Contracts:</b> Strategy A.1.5 Estimated	\$ 7,050,756,719	\$ 7,050,756,719	\$ 7,050,756,719	23.6%	
9		<b>Proposition 1, 2014:</b> Strategy A.1.6 Estimated	\$ 7,997,058,000	\$ 7,997,058,000	\$ 7,997,058,000	-9.8%	
10		<b>Proposition 7, 2015:</b> Strategy A.1.7 Estimated	\$ 6,925,208,818	\$ 6,925,208,818	\$ 6,925,208,818	5.3%	
11		<b>Construction Grants &amp; Services:</b> Grants, loans pass-through payments and other services. Strategy A.1.8, Estimated.	\$ 464,519,119	\$ 454,519,119	\$ 464,519,119	-62.6%	
12		Railroad Grade Separation Projects (contingent on HB 3727, SB 1555 or similar legislation)					\$ 250,000,000



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1	<b>Article IX - General Provisions</b>						
2	<b>Sec. 7.10</b>	<b>Border Security - Informational Listing (estimated)</b> \$3.160 billion in border security funds re-directed to property tax relief	\$ 6,511,900,000	\$ 6,511,900,000	\$ 3,351,700,000	-34.4%	
3	<b>Sec. 10.04</b>	<b>Behavioral Health &amp; Substance Abuse Services - Informational Listing</b>	\$ 10,156,820,961	\$ 10,035,112,564	\$ 10,413,356,601	11.2%	
4	<b>Sec. 17.17</b>	<b>Parks and Wildlife Department: Direction for Local Park Grants Funded in HB 500</b> Allocation of \$60 million added for local park grants - lists 34 parks					\$ 60,000,000
5	<b>Sec. 17.18</b>	<b>TWDB: Direction for Specific Water Infrastructure, Flood, Wastewater and Supply Projects and Grants Funded in HB 500</b> Allocates \$581 million of the \$2.5 billion added for water infrastructure projects - lists the 34 projects and project amounts by govt. entity or special district.					
6	<b>Sec. 17.35</b>	<b>Informational Listing: Pro-rata Share of Texas Opioid Settlement Receipts Received by Municipal Areas and Regions.</b>					
7	<b>Sec. 18.01</b>	<b>Contingency for HB 18:</b> HB 18 adds requirements for the Rural Hospital Strategic Plan; codifies the State Office of Rural Hospital Financing; establishes the Texas Rural Hospital Officers Academy; codifies the existing grant programs for rural hospitals; and creates an add-on payment for rural hospitals that have a department of obstetrics and gynecology; codifies the Medicaid definition of a rural hospital; requires HHSC to regularly update certain reimbursement rates for rural hospitals participating in Medicaid based on the most recent cost information; expands the Pediatric Teleconnectivity Grant Program to rural hospitals; etc.	N/A	N/A	\$ 97,080,580	N/A	
8	<b>Sec. 18.03</b>	<b>Contingency for HB 33:</b> HB 33 establishes a grant program for active attack integrated response training for first responders and telecommunicators.	N/A	N/A	\$ 20,000,000	N/A	
9	<b>Sec. 18.18</b>	<b>Contingency for HB 2529:</b> HB 2529 adjusts the annual state salary supplement for a county judge to an amount equal to 18 percent of the annual salary paid to a district judge with comparable years of service. The present supplement does not take into account the tenure-based judicial salary tiers established by HB 2384, 86th Legislature. HB 2529 allows the state supplement to increase after 4 and 8 years of service as a constitutional county judge.	N/A	N/A	\$ 1,770,000	N/A	
10	<b>Sec. 18.34</b>	<b>Contingency for SB 8:</b> Adds grant funds to reimburse Sheriffs that enter into immigration law enforcement agreements to pay costs incurred due to these agreements not reimbursed by the federal government. Grant amounts vary from \$80,000 to \$140,000 based on population tiers ranging from 99,999 or less to 1 million or more. Eligible costs include: payroll costs; equipment and services; county jail costs for confining inmates; etc.	N/A	N/A	\$ 20,000,000	N/A	
11	<b>Sec. 18.83</b>	<b>Contingency for SB 293:</b> As finally passed, provides for a 25% pay raise for district judges and statutorily-linked District and County Attorneys and prosecutors, and judicial and attorney salary supplements. De-coupling legislative retirement pay from judicial pay raise deferred to 2030, with Ethics Commission making pension pay recommendations for former legislators.	\$ 98,982,418	\$ 98,982,418	\$ 174,186,130	N/A	
12	<b>Sec. 18.89</b>	<b>Contingency for HB 3000:</b> Grant funds to purchase ambulances for qualified rural ambulance service providers in counties with populations of 68,750 or less. For a county with a population of less than 10,000, the grant amount may not exceed \$500,000. For counties with a population between 10,000 and 68,750, the grant amount cannot exceed \$350,000.	N/A	N/A	\$ 90,000,000	N/A	

